

**FAIRMOUNT FIRE PROTECTION DISTRICT
ALL FUNDS
2025 PROPOSED BUDGET - DISSOLUTION**

		2025 Proposed Dissolution
REVENUES		
Property taxes	\$	4,727,266
Specific ownership taxes		328,584
Delinquent taxes		1,000
Fire team reimbursements		300,000
Total revenues		5,356,850
EXPENDITURES - FINANCIAL MANAGEMENT		
Board of Directors - Meeting salaries		3,000
Auditing		21,000
Legal		45,000
Office admin other		500,000
Total expenditures - financial management		569,000
EXPENDITURES - FIRE TEAM		
Deployment payment/expenses/misc expenses		300,000
Total expenditures - fire team		300,000
Total expenditures		869,000
EXCESS OF REVENUES OVER EXPENDITURES		4,487,850
OTHER FINANCING USES		
Transfer from the reserve fund		869,000
Transfer to Arvada Fire Protection District		(5,356,850)
Total other financing uses		(4,487,850)
NET CHANGE IN FUND BALANCE		-